

III.C. Sub-strategy Summary 2-2-2

Agency Code:	Agency Name:	Prepared By:	Statewide Goal Code:	Strategy Code:
538	Department of Assistive and Rehabilitative Services	Karen Headrick	03-22	02-02-02

AGENCY GOAL: 02 Rehabilitation Services for Persons with Disabilities

OBJECTIVE: 02 Provide Services to Persons Who Are Deaf or Hard of Hearing

STRATEGY: 02 Ensure the Quality of Programs through Education, Training and Regulation

SUB-STRATEGY SUMMARY

Code	Sub-strategies	Expended 2014	Expended 2015	Budgeted 2016
01	Consumer and Interpreter Educa	\$983,617	\$999,644	\$1,072,462
02	Interpreters Certification	\$426,369	\$630,596	\$428,766
	Total, Sub-strategies	\$1,409,986	\$1,630,240	\$1,501,228