

Attachment 1. Proposed payment rates for TxHmL Community Support Services

	Attendant Compensation	Other Direct Care	Administration and Facility Cost Area	Total Rate
Non-participant	\$16.29	\$1.12	\$5.00	\$22.41
Participant - Level 1	\$16.34	\$1.12	\$5.00	\$22.46
Participant - Level 2	\$16.39	\$1.12	\$5.00	\$22.51
Participant - Level 3	\$16.44	\$1.12	\$5.00	\$22.56
Participant - Level 4	\$16.49	\$1.12	\$5.00	\$22.61
Participant - Level 5	\$16.54	\$1.12	\$5.00	\$22.66
Participant - Level 6	\$16.59	\$1.12	\$5.00	\$22.71
Participant - Level 7	\$16.64	\$1.12	\$5.00	\$22.76
Participant - Level 8	\$16.69	\$1.12	\$5.00	\$22.81
Participant - Level 9	\$16.74	\$1.12	\$5.00	\$22.86
Participant - Level 10	\$16.79	\$1.12	\$5.00	\$22.91
Participant - Level 11	\$16.84	\$1.12	\$5.00	\$22.96
Participant - Level 12	\$16.89	\$1.12	\$5.00	\$23.01
Participant - Level 13	\$16.94	\$1.12	\$5.00	\$23.06
Participant - Level 14	\$16.99	\$1.12	\$5.00	\$23.11
Participant - Level 15	\$17.04	\$1.12	\$5.00	\$23.16
Participant - Level 16	\$17.09	\$1.12	\$5.00	\$23.21
Participant - Level 17	\$17.14	\$1.12	\$5.00	\$23.26
Participant - Level 18	\$17.19	\$1.12	\$5.00	\$23.31
Participant - Level 19	\$17.24	\$1.12	\$5.00	\$23.36
Participant - Level 20	\$17.29	\$1.12	\$5.00	\$23.41
Participant - Level 21	\$17.34	\$1.12	\$5.00	\$23.46
Participant - Level 22	\$17.39	\$1.12	\$5.00	\$23.51
Participant - Level 23	\$17.44	\$1.12	\$5.00	\$23.56
Participant - Level 24	\$17.49	\$1.12	\$5.00	\$23.61
Participant - Level 25	\$17.54	\$1.12	\$5.00	\$23.66

Attachment 2. Proposed payment rates for TxHmL Respite

	Attendant Compensation	Other Direct Care	Administration and Facility Cost Area	Total Rate
Non-participant	\$10.66	\$0.00	\$8.23	\$18.89
Participant - Level 1	\$10.71	\$0.00	\$8.23	\$18.94
Participant - Level 2	\$10.76	\$0.00	\$8.23	\$18.99
Participant - Level 3	\$10.81	\$0.00	\$8.23	\$19.04
Participant - Level 4	\$10.86	\$0.00	\$8.23	\$19.09
Participant - Level 5	\$10.91	\$0.00	\$8.23	\$19.14
Participant - Level 6	\$10.96	\$0.00	\$8.23	\$19.19
Participant - Level 7	\$11.01	\$0.00	\$8.23	\$19.24
Participant - Level 8	\$11.06	\$0.00	\$8.23	\$19.29
Participant - Level 9	\$11.11	\$0.00	\$8.23	\$19.34
Participant - Level 10	\$11.16	\$0.00	\$8.23	\$19.39
Participant - Level 11	\$11.21	\$0.00	\$8.23	\$19.44
Participant - Level 12	\$11.26	\$0.00	\$8.23	\$19.49
Participant - Level 13	\$11.31	\$0.00	\$8.23	\$19.54
Participant - Level 14	\$11.36	\$0.00	\$8.23	\$19.59
Participant - Level 15	\$11.41	\$0.00	\$8.23	\$19.64
Participant - Level 16	\$11.46	\$0.00	\$8.23	\$19.69
Participant - Level 17	\$11.51	\$0.00	\$8.23	\$19.74
Participant - Level 18	\$11.56	\$0.00	\$8.23	\$19.79
Participant - Level 19	\$11.61	\$0.00	\$8.23	\$19.84
Participant - Level 20	\$11.66	\$0.00	\$8.23	\$19.89
Participant - Level 21	\$11.71	\$0.00	\$8.23	\$19.94
Participant - Level 22	\$11.76	\$0.00	\$8.23	\$19.99
Participant - Level 23	\$11.81	\$0.00	\$8.23	\$20.04
Participant - Level 24	\$11.86	\$0.00	\$8.23	\$20.09
Participant - Level 25	\$11.91	\$0.00	\$8.23	\$20.14

Attachment 3. Proposed payment rates for TxHmL Supported Employment

	Attendant Compensation	Other Direct Care	Administration and Facility Cost Area	Total Rate
Non-participant	\$19.07	\$3.79	\$10.24	\$33.10
Participant - Level 1	\$19.12	\$3.79	\$10.24	\$33.15
Participant - Level 2	\$19.17	\$3.79	\$10.24	\$33.20
Participant - Level 3	\$19.22	\$3.79	\$10.24	\$33.25
Participant - Level 4	\$19.27	\$3.79	\$10.24	\$33.30
Participant - Level 5	\$19.32	\$3.79	\$10.24	\$33.35
Participant - Level 6	\$19.37	\$3.79	\$10.24	\$33.40
Participant - Level 7	\$19.42	\$3.79	\$10.24	\$33.45
Participant - Level 8	\$19.47	\$3.79	\$10.24	\$33.50
Participant - Level 9	\$19.52	\$3.79	\$10.24	\$33.55
Participant - Level 10	\$19.57	\$3.79	\$10.24	\$33.60
Participant - Level 11	\$19.62	\$3.79	\$10.24	\$33.65
Participant - Level 12	\$19.67	\$3.79	\$10.24	\$33.70
Participant - Level 13	\$19.72	\$3.79	\$10.24	\$33.75
Participant - Level 14	\$19.77	\$3.79	\$10.24	\$33.80
Participant - Level 15	\$19.82	\$3.79	\$10.24	\$33.85
Participant - Level 16	\$19.87	\$3.79	\$10.24	\$33.90
Participant - Level 17	\$19.92	\$3.79	\$10.24	\$33.95
Participant - Level 18	\$19.97	\$3.79	\$10.24	\$34.00
Participant - Level 19	\$20.02	\$3.79	\$10.24	\$34.05
Participant - Level 20	\$20.07	\$3.79	\$10.24	\$34.10
Participant - Level 21	\$20.12	\$3.79	\$10.24	\$34.15
Participant - Level 22	\$20.17	\$3.79	\$10.24	\$34.20
Participant - Level 23	\$20.22	\$3.79	\$10.24	\$34.25
Participant - Level 24	\$20.27	\$3.79	\$10.24	\$34.30
Participant - Level 25	\$20.32	\$3.79	\$10.24	\$34.35

Attachment 4. Proposed payment rates for TxHmL Employment Assistance

	Attendant Compensation	Other Direct Care	Administration and Facility Cost Area	Total Rate
Non-participant	\$19.07	\$3.79	\$10.24	\$33.10
Participant - Level 1	\$19.12	\$3.79	\$10.24	\$33.15
Participant - Level 2	\$19.17	\$3.79	\$10.24	\$33.20
Participant - Level 3	\$19.22	\$3.79	\$10.24	\$33.25
Participant - Level 4	\$19.27	\$3.79	\$10.24	\$33.30
Participant - Level 5	\$19.32	\$3.79	\$10.24	\$33.35
Participant - Level 6	\$19.37	\$3.79	\$10.24	\$33.40
Participant - Level 7	\$19.42	\$3.79	\$10.24	\$33.45
Participant - Level 8	\$19.47	\$3.79	\$10.24	\$33.50
Participant - Level 9	\$19.52	\$3.79	\$10.24	\$33.55
Participant - Level 10	\$19.57	\$3.79	\$10.24	\$33.60
Participant - Level 11	\$19.62	\$3.79	\$10.24	\$33.65
Participant - Level 12	\$19.67	\$3.79	\$10.24	\$33.70
Participant - Level 13	\$19.72	\$3.79	\$10.24	\$33.75
Participant - Level 14	\$19.77	\$3.79	\$10.24	\$33.80
Participant - Level 15	\$19.82	\$3.79	\$10.24	\$33.85
Participant - Level 16	\$19.87	\$3.79	\$10.24	\$33.90
Participant - Level 17	\$19.92	\$3.79	\$10.24	\$33.95
Participant - Level 18	\$19.97	\$3.79	\$10.24	\$34.00
Participant - Level 19	\$20.02	\$3.79	\$10.24	\$34.05
Participant - Level 20	\$20.07	\$3.79	\$10.24	\$34.10
Participant - Level 21	\$20.12	\$3.79	\$10.24	\$34.15
Participant - Level 22	\$20.17	\$3.79	\$10.24	\$34.20
Participant - Level 23	\$20.22	\$3.79	\$10.24	\$34.25
Participant - Level 24	\$20.27	\$3.79	\$10.24	\$34.30
Participant - Level 25	\$20.32	\$3.79	\$10.24	\$34.35

Attachment 5. Proposed payment rates for TxHmL Day Habilitation

	Attendant Compensation	Other Direct Care	Administration and Facility Cost Area	Total Rate
Non-participant	\$10.36	\$2.37	\$14.70	\$27.43
Participant - Level 1	\$10.41	\$2.37	\$14.70	\$27.48
Participant - Level 2	\$10.46	\$2.37	\$14.70	\$27.53
Participant - Level 3	\$10.51	\$2.37	\$14.70	\$27.58
Participant - Level 4	\$10.56	\$2.37	\$14.70	\$27.63
Participant - Level 5	\$10.61	\$2.37	\$14.70	\$27.68
Participant - Level 6	\$10.66	\$2.37	\$14.70	\$27.73
Participant - Level 7	\$10.71	\$2.37	\$14.70	\$27.78
Participant - Level 8	\$10.76	\$2.37	\$14.70	\$27.83
Participant - Level 9	\$10.81	\$2.37	\$14.70	\$27.88
Participant - Level 10	\$10.86	\$2.37	\$14.70	\$27.93
Participant - Level 11	\$10.91	\$2.37	\$14.70	\$27.98
Participant - Level 12	\$10.96	\$2.37	\$14.70	\$28.03
Participant - Level 13	\$11.01	\$2.37	\$14.70	\$28.08
Participant - Level 14	\$11.06	\$2.37	\$14.70	\$28.13
Participant - Level 15	\$11.11	\$2.37	\$14.70	\$28.18
Participant - Level 16	\$11.16	\$2.37	\$14.70	\$28.23
Participant - Level 17	\$11.21	\$2.37	\$14.70	\$28.28
Participant - Level 18	\$11.26	\$2.37	\$14.70	\$28.33
Participant - Level 19	\$11.31	\$2.37	\$14.70	\$28.38
Participant - Level 20	\$11.36	\$2.37	\$14.70	\$28.43
Participant - Level 21	\$11.41	\$2.37	\$14.70	\$28.48
Participant - Level 22	\$11.46	\$2.37	\$14.70	\$28.53
Participant - Level 23	\$11.51	\$2.37	\$14.70	\$28.58
Participant - Level 24	\$11.56	\$2.37	\$14.70	\$28.63
Participant - Level 25	\$11.61	\$2.37	\$14.70	\$28.68